

| Program or Service | Three Year Loss or Projected Savings from Reduction | Average Loss per year |
|-------------------------|---|-----------------------|
| Titan Court | \$ 2,364,950 | \$ 788,317 |
| Bookstore | \$ 826,662 | \$ 275,554 |
| Food Services | \$ 1,325,373 | \$ 441,791 |
| Respiratory Care | \$ 604,500 | \$ 201,500 |
| Two Counselor Positions | \$ 303,900 | \$ 101,300 |

